

as of 12/10/2020

2019-2020 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632

Home County: Campbell

Area in Square Miles: 274

Student Data

Fall 2019 PK-12 Enrollment	123
Fall 2019 K-12 Fall Enrollment	123
Fall 2019 State Aid Fall Enrollment	123.00
Open Enrolled Students Rec'd	27
Home School ADM	0.00
December 2019 Federal Child Count*	20
% Special Needs Students*	16.3%
% Eligible for Free/Reduced Lunch**	22.8%
District Dropout Rate	1.8%
District Attendance Rate	96.1%
Student to Staff Ratio	9.3
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,212
Avg Years of Experience	20.8
% with Advanced Degrees	13.3%
Certified Instructional Staff	13.2
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,690

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	84.342	86.669
9-12	34.031	36.524
Total	118.373	123.193

State Aid Funding

General Aid	\$206,545
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$206,545

* Represents approved amount paid to district.

Ending Fund Balance

General	\$449,646
Capital Outlay	\$901,314
Special Education	\$164,472
Impact Aid	\$0

Cost per ADM*

Educational Funds \$14,535

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$243,328,392
Owner Occupied	\$17,462,304
Other Non-Ag/Utilities	\$37,234,888
Total	\$298,025,584

2019 Payable 2020 Levy per Thousand

Agricultural	\$2.298
Owner Occupied	\$5.142
Other Non-Ag/Utilities	\$10.641
Special Education	\$0.755
Capital Outlay	\$2.020
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Herreid School District 10-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,172,872	\$400,421	\$220,468	\$0	Impact Aid	\$0	
County	\$8,411	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$243,920	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$69,926	\$0	\$0	\$0	Food Service	\$60,571	\$77,425
Total	\$1,495,129	\$400,421	\$220,468	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$956,751	\$43,387	\$124,462	\$0
PK Instruction	\$0	\$0	\$17,727	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,905	\$0	\$105,636	\$0
Administration Services	\$178,080	\$0	\$18,120	\$0
Fiscal Services	\$56,108	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$23,239	\$51,585	\$0	\$0
Operation/Maint. Services	\$136,200	\$0	\$0	\$0
Transportation Services	\$73,543	\$5,782	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$113,916	\$0	\$0
Co-Curricular	\$66,260	\$1,000	\$0	\$0
Total Expenditures	\$1,536,087	\$215,670	\$265,945	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$802,409	\$134,261	\$136,084	\$51,845	\$0	\$0
PK Instruction	\$0	\$0	\$17,727	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$26,464	\$5,208	\$106,968	\$12,906	(\$5)	\$0
Administration Services	\$114,016	\$40,170	\$37,208	\$544	\$0	\$4,262
Fiscal Services	\$40,800	\$5,280	\$8,702	\$1,326	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$23,239	\$5,435	\$46,149	\$0
Operation/Maint. Services	\$44,021	\$11,752	\$54,303	\$26,124	\$0	\$0
Transportation Services	\$27,800	\$2,566	\$43,948	\$5,011	\$0	\$0
Other Support Services	\$28,787	\$3,805	\$999	\$40,041	\$0	\$3,794
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$113,916
Co-Curricular	\$34,852	\$4,286	\$14,876	\$13,246	\$0	\$0
Total Expenditures	\$1,119,149	\$207,327	\$444,055	\$156,478	\$46,144	\$121,973

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.